



End Zone Meeting – Pre-Season Kick Off

Wednesday August 28, 2019; 6PM in PE 101

- 1 Financial Update
 - Review of Financial Statements – Complete transparency on income and expenses
 - Resolve 2 open budget questions
 - Review Key Points – Critical Budget Matters
 - Open discussion re: manager dues (absorb or charge) – banquet fees, etc.
 - Community outreach expectations – any on the horizon? \$150 left in the budget each @ \$50
- 2 Fun Run Update / The Grand Junction Bus
 - We have \$5,000 available to fund a charter bus to Grand Junction – district negotiates bus for us – expecting quote shortly
 - On buses: Snacks / beverages for boys? Not budgeted. Donations or on their own?
- 3 Apparel Update
 - Requests to re-open orders: discuss timeframe to leave orders open so product deliveries are timely for the season (2-3 week order cycle)
 - Wine glasses – smaller size to match existing or larger glasses that are more practical
 - Aged apparel needs to go – Great shirts \$5 each
 - Rally Towels - \$5 each pays for the protein at tailgates
- 4 Leave a Legacy Update
 - Bluetooth boombox, microphone issue to resolve, lock & cable
 - Should we use it for HOCO Bonfire night instead of DJ
 - 2 Wireless Squares to work with new technology to collect necessary funds
- 5 PIC's (Parents in Charge) Freshman, Sophomore, Junior and Senior Lead Parents to rally their class – provides better transition planning for season activities and better supports End Zone Activities. People don't want a board role, but they want to participate in the fun activities and get to know other parents. ROLE DEFINITION: When we need participation these parents reach out to their class of parents and get a few from each class. If the event is class oriented (ie: Freshman BBQ or Banquet, then the Freshman parents should have a larger voice in planning that event) Nominees:
 - Freshman
 - Sophomore
 - Junior
 - Senior

- 6 Taste of Colorado Update
 - Beverage Runners
 - Must fill open slots tonight and need suggestions
 - Instructions in Packets in lieu of an in person training downtown
- 7 Elitch Update – Sept 14 passes are good all day from 10:30AM – 8PM; Great deal: \$20 Discount
 - Do we want the pavilion gathering around dinner time? Football, Cheer, Band & Volleyball Talent Show / Presentation??? (Boombox for music and presentations) – Draw attendees w/ presentation – keep it fun and simple and interactive w/ FB, Cheer, Band & VB
 - Need a plan / place to sell Elitch Tickets – tailgates, after practices? Other suggestions?
- 8 Pregame Activities
 - Program is done and it looks great! Thanks to Stacy for proofing & doing damage control
 - Locker Decorations – CVS free printing options? & Snack mom update w/ sign up genius
 - Button Making Night – Photographer – re-cropping required; Monday night with Moms - buttons done; End Zone fee reminders for those who have not yet paid in the packets
 - Competitor logos printed and prepped; player locker names & photos with magnets - status
 - Fat Heads – Sold for \$5 in prior year, but printer cartridges doubled the cost, personally absorbed, some have requested again this year – options to discuss
 - Need Freshman players to hand out programs at each JV / Varsity game and available at concession stand for Freshman games – volunteers for handouts at games needed
 - Freshman games to sell clearance apparel B4 games – 9/19, 10/3, 10/10, 10/24 & 10/31
 - Tailgates: First home game @ 4PM w/ 6PM game start: burgers, dogs & sign up genius – expectations for attendance so we know how much to cook since it's an early game – For sale: rally towels & clearance t-shirts all for \$5; No alcohol provided per Jeffco Regulations
 - Dinner runs to coaches, How many and when?
 - Game Photos – who can take photos and get passes on the field
 - Video for Year End Banquet – full access to the field, locker room, etc.
 - Concession Update – No longer an End Zone funded activity – breakfast options, etc.
- 9 Pregame Dinners
 - Pre-game dinners (need one to fill for player who is no longer playing- (Perrish to fill?)
 - Cost reimbursement increased from \$300 to \$400 per game based on actual cost up to \$400
- 10 Homecoming
 - PIC's to grab a few parents from each class to coordinate the week
 - Bonfire Permit Update
 - Plans for Spaghetti dinner – need homecoming committee for the dinner
 - Float Team – need volunteers from PIC's on vehicles, trailers, décor team & candy
 - Candy donation plan – start bringing you candy in now until HOCO
 - DJ cost update or consider Bluetooth boombox w/ a play list
- 11 Banquet Update
 - JV/Varsity: Dec 9th first preference – Pinehurst call in – Closed Mondays; PIC involvement
 - Senior banquet update from Lisa Lloyd for Mt Vernon Country Club; planning mtg 9/9 @ Lisa Lloyd's home – all senior parents welcome
 - Freshman banquet update – Olive Garden? – Need a committee from the Freshman PIC
 - Coaches gifts – budget and expectations – what to provide. PY only \$25 gift cards